

**Coralville Lake Terrace Association  
Annual Finance Report  
May 17, 2021**

CATEGORIES		CLTIA 2020-21	CLTIA 2019-2020	CLTIA 2018-2019
<b>Water</b>				
	Testing	\$ 17,555	\$ 11,886	\$ 14,815
	Well repair	1,174	1,010	2,563
	Supplies	957	405	463
	Water leaks	3,734	2676	4,791
		<b>\$ 23,420</b>	<b>\$ 15,977</b>	<b>\$ 22,966</b>
<b>Utilities</b>				
	Gas & Electric	<b>\$ 6,412</b>	<b>\$ 5,643</b>	<b>\$ 5,385</b>
<b>Roads</b>				
	Repair	\$ 27,035	\$ 3,585	\$ 12,643
	Snow & Ice	18,139	14,889	22,352
		<b>\$ 45,174</b>	<b>\$ 18,474</b>	<b>\$ 34,995</b>
<b>Park</b>				
	Mowing	\$ 2,448	\$ 4,337	\$ 3,194
	Port O Jonny	0	258	453
	Landscaping	0	0	3,780
		<b>\$ 2,448</b>	<b>\$ 4,595</b>	<b>\$ 7,427</b>
<b>Administrative</b>				
	Billing	\$ 693	\$ 311	\$ 438
	Attorney	0	520	1,235
	Insurance	1,200	1,176	1,103
	Christmas Party	0	1,194	\$ 1,375
	IDNR	39	39	0
		<b>\$ 1,932</b>	<b>\$ 3,240</b>	<b>\$ 4,151</b>
	<b>Total</b>	<b>\$ 79,386</b>	<b>\$ 47,929</b>	<b>\$ 69,539</b>